

Report No. 4a-1.

ALL Reciprocal Category Differences Included

**"Intragovernmental Closing Package Activity Detail Report for FY 2005"**

**for Agency 80  
National Aeronautics and Space Administration**

Trading Partner:

**00 -- Partner Undefined**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$15,492,000	\$0	\$15,492,000
24	\$11,847,000	\$0	\$11,847,000
26	(\$889,000)	\$0	(\$889,000)
29	\$10,992,000	\$0	\$10,992,000
<b>Totals:</b>	<b><u>\$37,442,000</u></b>	<b><u>\$0</u></b>	<b><u>\$37,442,000</u></b>

Trading Partner:

**12 -- Department of Agriculture**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	(\$1,021,000)	\$1,000,000	(\$2,021,000)
23	\$197,000	\$0	\$197,000
24	\$8,053,000	\$6,000,000	\$2,053,000
29	\$29,000	(\$1,000,000)	\$1,029,000
<b>Totals:</b>	<b><u>\$7,258,000</u></b>	<b><u>\$6,000,000</u></b>	<b><u>\$1,258,000</u></b>

Trading Partner:

**13 -- Department of Commerce**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	(\$1,880,000)	\$0	(\$1,880,000)
22	\$35,018,000	\$12,352,000	\$22,666,000
23	\$8,852,000	\$6,495,000	\$2,357,000
24	\$307,475,000	\$72,296,000	\$235,179,000
29	\$67,000	\$355,000	(\$288,000)
<b>Totals:</b>	<b><u>\$349,532,000</u></b>	<b><u>\$91,498,000</u></b>	<b><u>\$258,034,000</u></b>

Trading Partner:

**14 -- Department of Interior**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	(\$1,723,000)	\$5,515,000	(\$7,238,000)
23	\$20,000	\$1,002,000	(\$982,000)
24	\$22,016,000	(\$45,180,000)	\$67,196,000
29	\$14,000	\$23,000	(\$9,000)
<b>Totals:</b>	<b><u>\$20,327,000</u></b>	<b><u>(\$38,640,000)</u></b>	<b><u>\$58,967,000</u></b>

## "Intragovernmental Closing Package Activity Detail Report for FY 2005" for Agency 80, Continued

Trading Partner:

**15 -- Department of Justice**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$0	\$29,000	(\$29,000)
22	\$795,000	\$1,107,000	(\$312,000)
23	\$25,000	\$2,000	\$23,000
24	\$516,000	\$2,216,000	(\$1,700,000)
29	\$2,792,000	\$1,822,000	\$970,000
<b>Totals:</b>	<b><u>\$4,128,000</u></b>	<b><u>\$5,176,000</u></b>	<b><u>(\$1,048,000)</u></b>

Trading Partner:

**16 -- Department of Labor**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$9,814,000	\$15,340,000	(\$5,526,000)
22	\$46,000	\$0	\$46,000
24	\$6,676,000	\$1,000	\$6,675,000
26	\$7,560,000	\$6,023,000	\$1,537,000
29	(\$279,000)	\$0	(\$279,000)
<b>Totals:</b>	<b><u>\$23,817,000</u></b>	<b><u>\$21,364,000</u></b>	<b><u>\$2,453,000</u></b>

Trading Partner:

**18 -- U. S. Postal Service**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$98,000	\$0	\$98,000
23	\$3,000	\$0	\$3,000
24	\$1,277,000	\$1,000,000	\$277,000
29	(\$385,000)	\$0	(\$385,000)
<b>Totals:</b>	<b><u>\$993,000</u></b>	<b><u>\$1,000,000</u></b>	<b><u>(\$7,000)</u></b>

Trading Partner:

**19 -- Department of State**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$370,000	\$395,246	(\$25,246)
23	\$17,000	\$0	\$17,000
24	\$851,000	\$1,138,798	(\$287,798)
29	\$109,000	\$0	\$109,000
<b>Totals:</b>	<b><u>\$1,347,000</u></b>	<b><u>\$1,534,044</u></b>	<b><u>(\$187,044)</u></b>

Trading Partner:

**20 -- Department of the Treasury**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
01	\$17,112,000	\$17,000,000	\$112,000
02	\$150,000	\$0	\$150,000
03	\$111,000	\$1,000,000	(\$889,000)
22	\$153,000	\$0	\$153,000

## "Intragovernmental Closing Package Activity Detail Report for FY 2005" for Agency 80, Continued

23	\$56,000	\$0	\$56,000
24	\$1,069,000	\$2,000,000	(\$931,000)
<b>Totals:</b>	<b><u>\$18,651,000</u></b>	<b><u>\$20,000,000</u></b>	<b><u>(\$1,349,000)</u></b>

Trading Partner:

24 -- Office of Personnel Management

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$10,482,000	\$10,000,000	\$482,000
22	\$569,000	\$0	\$569,000
23	\$0	\$2,000,000	(\$2,000,000)
24	\$5,516,000	\$5,000,000	\$516,000
26	\$271,651,000	\$272,000,000	(\$349,000)
29	\$200,000	\$0	\$200,000
<b>Totals:</b>	<b><u>\$288,418,000</u></b>	<b><u>\$289,000,000</u></b>	<b><u>(\$582,000)</u></b>

Trading Partner:

27 -- Federal Communications Commission

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$1,000	(\$1,000)
<b>Totals:</b>	<b><u>\$0</u></b>	<b><u>\$1,000</u></b>	<b><u>(\$1,000)</u></b>

Trading Partner:

31 -- U.S. Nuclear Regulatory Commission

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	(\$1,000)	\$59,000	(\$60,000)
24	\$121,000	\$359,000	(\$238,000)
<b>Totals:</b>	<b><u>\$120,000</u></b>	<b><u>\$418,000</u></b>	<b><u>(\$298,000)</u></b>

Trading Partner:

33R -- Smithsonian Institution

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$83,000	\$0	\$83,000
23	\$0	\$900,000	(\$900,000)
24	\$1,884,000	\$1,400,000	\$484,000
29	\$15,000	\$0	\$15,000
<b>Totals:</b>	<b><u>\$1,982,000</u></b>	<b><u>\$2,300,000</u></b>	<b><u>(\$318,000)</u></b>

Trading Partner:

36 -- Department of Veterans Affairs

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$318,000	\$0	\$318,000
23	\$3,182,000	\$0	\$3,182,000
24	\$1,867,000	\$2,000,000	(\$133,000)
<b>Totals:</b>	<b><u>\$5,367,000</u></b>	<b><u>\$2,000,000</u></b>	<b><u>\$3,367,000</u></b>

## "Intragovernmental Closing Package Activity Detail Report for FY 2005" for Agency 80, Continued

Trading Partner:

**47 -- General Services Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$155,000	\$0	\$155,000
22	\$87,000	\$16,000,000	(\$15,913,000)
23	\$718,000	\$5,000,000	(\$4,282,000)
24	\$115,335,000	\$129,000,000	(\$13,665,000)
29	(\$1,813,000)	\$0	(\$1,813,000)
<b>Totals:</b>	<b><u>\$114,482,000</u></b>	<b><u>\$150,000,000</u></b>	<b><u>(\$35,518,000)</u></b>

Trading Partner:

**49 -- National Science Foundation**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$715,000	\$3,107,000	(\$2,392,000)
23	\$36,000	\$410,000	(\$374,000)
24	\$13,337,000	\$18,415,000	(\$5,078,000)
29	\$7,000	\$0	\$7,000
<b>Totals:</b>	<b><u>\$14,095,000</u></b>	<b><u>\$21,932,000</u></b>	<b><u>(\$7,837,000)</u></b>

Trading Partner:

**64 -- Tennessee Valley Authority**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$10,000	\$0	\$10,000
23	\$20,000	\$0	\$20,000
24	\$337,000	\$0	\$337,000
<b>Totals:</b>	<b><u>\$367,000</u></b>	<b><u>\$0</u></b>	<b><u>\$367,000</u></b>

Trading Partner:

**68 -- Environmental Protection Agency**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$447,000	\$511,000	(\$64,000)
23	\$37,000	\$154,000	(\$117,000)
24	\$2,260,000	\$2,133,000	\$127,000
<b>Totals:</b>	<b><u>\$2,744,000</u></b>	<b><u>\$2,798,000</u></b>	<b><u>(\$54,000)</u></b>

Trading Partner:

**69 -- Department of Transportation**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$5,547,000	\$5,781,000	(\$234,000)
23	\$2,701,000	\$8,227,000	(\$5,526,000)
24	\$37,099,000	\$30,457,000	\$6,642,000
29	(\$545,000)	(\$1,217,000)	\$672,000
<b>Totals:</b>	<b><u>\$44,802,000</u></b>	<b><u>\$43,248,000</u></b>	<b><u>\$1,554,000</u></b>

## "Intragovernmental Closing Package Activity Detail Report for FY 2005" for Agency 80, Continued

Trading Partner:

**70 -- Department of Homeland Security**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$450,000	\$0	\$450,000
23	\$1,613,000	\$0	\$1,613,000
24	\$1,109,000	\$5,000,000	(\$3,891,000)
<b>Totals:</b>	<b><u>\$3,172,000</u></b>	<b><u>\$5,000,000</u></b>	<b><u>(\$1,828,000)</u></b>

Trading Partner:

**72 -- Agency for International Development**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	(\$236,000)	\$143,000	(\$379,000)
24	\$618,000	\$946,000	(\$328,000)
29	(\$4,000)	\$0	(\$4,000)
<b>Totals:</b>	<b><u>\$378,000</u></b>	<b><u>\$1,089,000</u></b>	<b><u>(\$711,000)</u></b>

Trading Partner:

**73 -- Small Business Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$0	\$66,000	(\$66,000)
24	\$38,000	\$16,000	\$22,000
<b>Totals:</b>	<b><u>\$38,000</u></b>	<b><u>\$82,000</u></b>	<b><u>(\$44,000)</u></b>

Trading Partner:

**75 -- Department of Health and Human Services**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$31,000	\$2,000,000	(\$1,969,000)
23	\$510,000	\$0	\$510,000
24	\$5,159,000	\$5,000,000	\$159,000
29	\$3,499,000	\$0	\$3,499,000
<b>Totals:</b>	<b><u>\$9,199,000</u></b>	<b><u>\$7,000,000</u></b>	<b><u>\$2,199,000</u></b>

Trading Partner:

**89 -- Department of Energy**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$13,146,000	\$63,000,000	(\$49,854,000)
23	\$214,000	\$6,000,000	(\$5,786,000)
24	\$138,364,000	\$202,000,000	(\$63,636,000)
29	(\$356,000)	\$0	(\$356,000)
<b>Totals:</b>	<b><u>\$151,368,000</u></b>	<b><u>\$271,000,000</u></b>	<b><u>(\$119,632,000)</u></b>

## "Intragovernmental Closing Package Activity Detail Report for FY 2005" for Agency 80, Continued

Trading Partner:

**91 -- Department of Education**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$84,000	\$0	\$84,000
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<b>Totals:</b>	<b><u>\$84,000</u></b>	<b><u>\$0</u></b>	<b><u>\$84,000</u></b>

Trading Partner:

**95 -- Independent 95**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$2,020,000	\$523,601	\$1,496,399
23	\$47,000	\$214,465	(\$167,465)
24	\$10,624,000	\$1,817,180	\$8,806,820
29	\$5,000	\$0	\$5,000
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<b>Totals:</b>	<b><u>\$12,696,000</u></b>	<b><u>\$2,555,247</u></b>	<b><u>\$10,140,753</u></b>

Trading Partner:

**97 -- Office of the Secretary of Defense-Defense Agencies**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$2,592,000	\$0	\$2,592,000
22	\$119,253,000	\$128,500,000	(\$9,247,000)
23	\$80,987,000	\$70,000,000	\$10,987,000
24	\$827,487,000	\$590,300,000	\$237,187,000
29	(\$8,358,000)	\$0	(\$8,358,000)
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<b>Totals:</b>	<b><u>\$1,021,961,000</u></b>	<b><u>\$788,800,000</u></b>	<b><u>\$233,161,000</u></b>

Trading Partner:

**99 -- Treasury General Fund**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$86,000	\$0	\$86,000
24	(\$3,487,000)	\$0	(\$3,487,000)
29	\$942,000	\$0	\$942,000
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<b>Totals:</b>	<b><u>(\$2,459,000)</u></b>	<b><u>\$0</u></b>	<b><u>(\$2,459,000)</u></b>

<b>Grand Totals</b>	<b><u>\$2,132,309,000</u></b>	<b><u>\$1,695,155,290</u></b>	<b><u>\$437,153,710</u></b>
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All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

Intradepartmental Amounts Excluded